

Police Reserve Association



45 Broadway
Suite 3120
New York, NY 10006
Tel: 212-564-0010
Fax: 212-285-2110

email: nycprapres@gmail.com
www.nycpra.org

City of New York, Inc.

The Police Reserve Association City of New York, Inc. PROPOSED BUDGET FOR FISCAL YEAR 09/01/19 - 08/31/20

The following represents our proposed Operating Budget as a result of our last Board of Directors meeting, which was held on May 13, 2019

RECEIPTS

DUES	\$72,000.00	
5K	\$40,000.00	
COMBINED MUNICIPAL CAMPAIGN	11,000.00	
MERCHANDISE SALE	100.00	
DONATIONS	25,000.00	
HONORARY CARDS	<u>5,000.00</u>	\$152,100.00

DISBURSEMENTS

MANAGEMENT & GEN. EXPENSE		
ACCOUNTING & FEES	5,500.00	
TELEPHONE	2,000.00	
BANK SERVICE FEES, PAYPAL	1,000.00	
OFFICERS INSURANCE	600.00	
OFFICE SUPPLIES & WEB	1,500.00	
REFUNDS - MEMBERS	2,000.00	
BOUNCED CHECK	300.00	
COMPUTER EXPENSE	<u>4,000.00</u>	17,900.00

Combined Municipal Campaign #2115

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PROGRAM EXPENSES

DETECTIVE RAMOS/LIU EVENT	\$9,000.00
COLLATIONS	2,000.00
5K EVENT	12,000.00
ANNUAL DINNER/DANCE	15,000.00
CAR DECALS	500.00
RETIREMENT DINNERS	4,000.00
FAMILY DAY AT ACADEMY	2,000.00
FRATERNAL ORDER OF POLICE	3,000.00

\$47,500.00

FUNCTION & FUNDRAISING EXPENSE

CLOWN AT ANCHOR PARTY	500.00
ORGANIZATION'S DINNER & CEREMONIES	5,000.00

5,000.00 \$ 5,500.00

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SCHOLARSHIP EXPENSE

NYPD IN SERVICE	\$4,500.00	
ANNUAL GRADUATE SCHOLARSHIP	3,000.00	
RELIGIOUS, FRATERNAL & ETHNIC SCHOLARSHIPS	25,000.00	
CAPTAINS ENDOW. ASSN.	6,000.00	
LIEUTENANT'S BENEV. ASSN.	1,500 .00	
SERGEANTS BENEV.ASSN	7,000.00	
DETECTIVES ENDOWMNT. ASSN.	<u>1,500.00</u>	\$48,500.00

GRANT EXPENSES

C.O.P.S.	4,200.00
LINE OF DUTY WIDOWS	2,000.00
P.O. MICHAEL BUCZEK FOUND.	1,000 .00
NYPD ANCHOR CLUB	5,000 .00
NYPD BOXING CLUB	1,750 .00
CENTURION FOUNDATION	2,500.00
BUSES TO WASHINGTON, DC FOR POLICE MEMORIAL	3,200.00
NYPD XMAS TOY CLUB	2,000 .00
PATROL SORO BKLYN NORTH.	600.00
DET RAMOS/LIU FOUNDATION	2,500.00
NYPD ARMS WIDE OPEN	5,000 .00

\$ **29,750.00**

TOTAL ALL PROPOSED EXPENSES

\$149,150.00