

Police Reserve Association



45 Broadway
31st Floor
New York, NY 10006
Tel: 212-564-0010
212-285-2100
Fax: 212-285-2110

City of New York, Inc.

email: nycprapres@gmail.com
www.nycpra.org

THE POLICE RESERVE ASSOCIATION CITY OF NEW YORK INC. PROPOSED BUDGET FOR FISCAL YEAR 09/01/14 - 08/31/15

THE FOLLOWING REPRESENTS OUR PROPOSED OPERATING BUDGET AS A
RESULT OF OUR LAST BOARD OF DIRECTORS MEETING, WHICH WAS HELD
ON JUNE 19, 2014

RECEIPTS

DUES	70,000.00	
COMBINED MUNICIPAL CAMPAIGN	16,500.00	
MERCHANDISE SALE	4,000.00	
DONATIONS	30,000.00	
50/50	10,000.00	
HONORARY CARDS	4,500.00	\$135,000.00

DISBURSEMENTS

MANAGEMENT & GEN. EXPENSE		
ACCOUNTING & FEED	500.00	
TELEPHONE	2,000.00	
BANK SERVICE FEES	900.00	
OFFICERS INSURANCE	600.00	
OFFICE SUPPLIES & WEB	1,000.00	\$9,000.00
COMPUTER EXPENSE	4,000.00	

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PROGRAM EXPENSE

POSTAGE	3,250.00	
SCHOLARSHIP CEREMONY	2,500.00	
FRATERNAL DAY	1,500.00	
COLLATIONS	3,000.00	
SCHOLARSHIP EXAM FEE	1,000.00	
ID MACHINE AND SUPPLIES	500.00	
CAR DECALS	500.00	
RETIREMENT DINNERS	500.00	
FAMILY DAY AT ACADEMY	5,000.00	
FRATERNAL ORDER OF POLICE	2,500.00	
COURTESY SHIELDS	600.00	\$22,000.00

FUNCTION & FUND RAISING EXPENSE

RAFFLE	500.00	
CLOWN AT ANCHOR PARTY	500.00	
ORGANIZATIONS DINNER AND CEREMONIES	5,000.00	\$ 6,000.00

SCHOLARSHIP EXPENSE

NYPD	9,500.00	
ANNUAL COLLEGE SCHOL A.A.P.L.E.	15,000.00	
5,000.00		
RELIGIOUS, FRATERNAL ETHNIC SCHOLARSHIPS	30,000.00	
CAPTAINS ENDOW ASSOC	3,500.00	
LIEUTENANTS BEN. ASSOC	3,500.00	
SERGEANTS BEN. ASSOC	3,000.00	
DETECTIVES END. ASSOC	1,000.00	\$ 70,500.00

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GRANT EXPENSE

C.O.P.S.	2,500.00	
LINE OF DUTY WIDOWS	2,000.00	
NYPD ANCHOR CLUB	2,500.00	
NYPD SKI CLUB	500.00	
NYPD PIPES AND DRUMS	1,000.00	
NYPD MUSEUM	2,500.00	
MIDTOWN SO. RECOG. DAY	500.00	
MAN. TRANSIT RECOG DAY	500.00	
BUSES TO WASHINGTON FOR POLICE MEMORIAL	3,000.00	
KHS LEARNING FOR LIFE	1,500.00	
AAPLE	3,500.00	
NYPD EXPLORERS	5,000.00	
NYPD CRICKET CLUB	1,000.00	
POPPA	1,500.00	\$27,500.00

TOTAL ALL PROPOSED EXPENSES

\$135,000.00