

Police Reserve Association



CITY OF NEW YORK, INC.

244 Fifth Avenue
Ground Floor
New York, NY 10001
Tel: (212) 564-0010
Fax: (212) 268-0671
E-Mail: nycpra@aol.com
www.nycpra.org

THE POLICE RESERVE ASSOCIATION CITY OF NEW YORK INC. PROPOSED BUDGET FOR FISCAL YEAR 09/01/08 - 08/31/09

THE FOLLOWING REPRESENTS OUR PROPOSED OPERATING BUDGET AS A
RESULT OF OUR LAST BOARD OF DIRECTORS MEETING, WHICH WAS HELD
ON JUNE 17, 2008

RECEIPTS

INTEREST	250.00	
DUES	75,000.00	
COMBINED MUNICIPAL CAMPAIGN	19,500.00	
MERCHANDISE SALE	1,500.00	
DONATIONS	8,500.00	
50/50	16,250.00	
HONORARY CARDS	1,500.00	\$122,500.00

DISBURSEMENTS

MANAGEMENT & GEN. EXPENSE		
ACCOUNTING & FEED	535.00	
TELEPHONE	1,500.00	
BANK SERVICE FEES	475.00	
OFFICERS INSURANCE	2,100.00	
OFFICE SUPPLIES	750.00	5,360.00

PROGRAM EXPENSE

POSTAGE	2,250.00	
PRINTING	2,500.00	
SCHOLARSHIP CEREMONY	7,000.00	
FRATERNAL DAY	3,500.00	
COLLATIONS	2,000.00	
SCHOLARSHIP EXAM FEE	750.00	
COMPUTER MAINT	2,000.00	
COURTESY SHIELDS	250.00	
ID MACH. SUPPLIES	500.00	
CAR DECALS	375.00	
POCKET DIARIES	875.00	
RETIREMENT DINNERS	1,500.00	
NYPD CHAPLAINS OFFICE	1,000.00	
FAMILY DAY AT ACADEMY	3,000.00	
COMBINED MUNICIPAL CAMPAIGN	250.00	
RELAY FOR LIVE	2,500.00	
FRATERNAL ORDER OF POLICE	2,000.00	32,250.00

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CITY OF NEW YORK, INC. FUNCTION & FUND RAISING EXPENSE

RAFFLE	.00	
50/50	8,125.00	
CLOWN AT ANCHOR PARTY	150.00	
ORGANIZATIONS DINNER AND CEREMONIES	13,500.00	21,775.00
SCHOLARSHIP EXPENSE		
NYPD	9,500.00	
ANNUAL COLLEGE SCHOL	24,500.00	
A.A.P.L.E.	5,000.00	
RELIGIOUS, FRATERNAL ETHNIC SCHOLARSHIPS	16,000.00	
CAPTAINS ENDOW ASSOC	2,000.00	
SERGEANTS BEN. ASSOC	1,050.00	58,050.00
GRANT EXPENSE		
C.O.P.S.	2,000.00	
LINE OF DUTY WIDOWS	1,000.00	
NYPD PIPES AND DRUMS	400.00	
NYPD RUNNERS CLUB	500.00	3,900.00
MISC. EXPENSE RESERVE	1,165.00	\$122,500.00